



Westside Baptist Church MONTHLY BULLETIN

July 2025

Summary of Deacon Board Meeting

- ▶ The recently matured GIC of \$154,725 will be reinvested in a VanCity cashable GIC and the CBWC Foundation's Kingdom Builders Fund.
- ▶ The board agreed to appoint D'Abadie Moody Inc. (CPA) to perform the 2022 review engagement.
- ▶ The board appointed Rockson Man, a member of the finance committee, to assume the role of the designated signing officer as a substitute when Jason Lam, the treasurer, is absent.
- ▶ The part-time EM pastoral position will be reopened.
- ▶ The church has hired a new janitorial service, effective August 2025.
- ▶ The church has granted permission for the table tennis ministry members to fundraise within the church for the CCM Charity Silver Jubilee Cup.

Average Attendance of Worship Services

	June 2025	June 2024
Adult	310	313
Children	74	71
Total	384	384

Offerings

	June 2025	June 2024
General	\$75,927	\$57,742
Others	\$1,765	\$ 2,140
Total	\$77,692	\$59,882

Financial Report

January - June 2025

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	398,650	368,346
Offerings - Special or Designated Donation	-	3,800
Rent & Others	-	8,525
Total Income	398,650	380,671
Expenditures	\$	\$
Administration	49,207	46,446
Ministries	298,624	261,158
Building & Grounds	32,940	32,500
Ash Studios	2,880	2,860
Total Expense	383,650	342,964
Fund Contributions	15,000	15,000
Net Surplus (loss)	-	22,707
FACILITY FUND		\$
Receipts - Offerings		2,170
Expenditures		(61,398)
Net Suplus (loss)		(59,228)
THEOLOGICAL EDUCATION FUND		\$
Receipts - Offerings		370
Expenditures		(1,500)
Net Suplus (loss)		(1,130)
MISSION FUND		\$
Receipts - Offerings		500
Expenditures		4,190
Net Suplus (loss)		(3,690)
RECONCILIATION		\$
Amortization		(22,687)
Loan Payment		-
Accounting Net income (loss)		(64,029)

FUND ENDING BALANCE

	\$
Facility Fund	18,865
Theological Education Fund	10,266
Mission Fund	32,772