



Westside Baptist Church **MONTHLY BULLETIN**

May 2026

Summary of Deacon Board Meeting

Mission & Ministry Highlights

- ▶ Phoebe Yeung has been commissioned as our church missionary for the South Delta Mission starting August 2026; she will receive a \$1,000 monthly honorarium from the Mission Fund through December. This missions project will be a collaboration with OMF Canada. We will also support Phoebe to pursue the “Mandated for Ministry” status with the CBWC to ensure denominational accountability. A vision sharing meeting will be held on May 24, 2026 at 2:00pm. All are welcome to join to learn more about this new missions project.
- ▶ Youth Camp Fundraise Goal Met! Thanks to a successful fundraiser raising of \$715 in just 20 minutes.
- ▶ Pledges for youth leaders: the pledges for the leaders’ camp fee and SERVE expenses are now fully funded at \$4,350!
- ▶ The semi-annual general meeting will be held in the main hall on July 26, 2026, at 2:00pm; members are kindly requested to attend.

Upcoming Fundraising (Integrated Fundraising Campaign Platform)

We are launching a new platform for donations.

Website: <https://www.westsidebaptist.ca/serve-2026> Please note the following schedule:

- ▶ May 9 – June 30: SERVE Youth Fundraising.
- ▶ July – August: Bolivia Short-Term Mission.
- ▶ August – October: South Delta Mission.
- ▶ Proposed: Facility Fund (to help cover the paused monthly contributions).

Financial & Facility Updates

- ▶ Operating Deficit: The church is currently \$55,000 behind budget. To manage cash flow,

the Board has paused the \$2,500 monthly transfer to the Facility Fund starting May 1.

- ▶ The board unanimously approved hiring D’Abadie Moody for the 2025 review engagement.
- ▶ RCCS Graduation: The Royal Canadian Christian School will use our Main Hall on Friday, June 12 (1:00 pm – 3:00 pm).
- ▶ The church will invite small groups to participate in the church-wide cleaning in the coming weeks.

Staff Leave Schedule (Chronological)

- ▶ May 3–11: Pastor Keith (Annual Leave)
- ▶ May 15–19: Pastor Mark (Annual Leave)
- ▶ May 26–30: Church Secretary Roberta (Annual Leave)
- ▶ June 2–5: Pastor Keith (Study Leave)
- ▶ Aug 4–11: Pastor Alan (Retreat/Leave)
- ▶ Aug 15–31: Pastor Patrick (STM Thailand)
- ▶ Late August: Pastor Shirley (Annual Leave)
- ▶ Nov 2–20: Pastor Alan (Annual Leave)

Average Attendance of Worship Services

	April 2026	April 2025
Adult	292	321
Children	77	74
Total	369	395

Offerings

	April 2026	April 2025
General	\$59,186	\$56,676
Others	\$3,225	\$1,025
Total	\$62,411	\$57,701

Financial Report

January - April 2026

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	319,199	211,041
Offerings - Special or Designated Donation	-	584
Rent & Others	-	3,700
Total Income	319,199	215,325
Expenditures	\$	\$
Administration	35,193	31,772
Ministries	251,005	216,589
Building & Grounds	15,885	18,191
Ash Studios	1,820	2,129
Total Expense	309,199	268,682
Fund Contributions	10,000	10,000
Net Surplus (loss)	-	(63,357)

FACILITY FUND	\$
Receipts - Offerings	200
Expenditures	-
Net Suplus (loss)	200

THEOLOGICAL EDUCATION FUND	\$
Receipts - Offerings	240
Expenditures	-
Net Suplus (loss)	240

MISSION FUND	\$
Receipts - Offerings	470
Expenditures	-
Net Suplus (loss)	470

RECONCILIATION	\$
Amortization	(14,520)
Amortization - deferred revenue	-
Accounting Net income (loss)	(76,966)

FUND ENDING BALANCE	\$
Mission Fund	24,628
Theological Education Fund	11,256
Facility Fund	58,572

