Westside Baptist Church

MONTHLY BULLETIN

September 2026

Major Facility Repairs & Maintenance

- **Sprinkler System Compressor**: Replaced at cost for $4,162 (includes inspection fee).
- **Sanitary Pumps**: One pump replaced at cost for $5,962.69 (includes inspection fee).
- **Heat Pump System**: Gallery and studio system serviced for $1,155.

Resolutions Made

- Approved **Adiel Fellowship retreat** for November 6–8, 2026.
- Recommended putting forth a motion to begin the process to **ordain** Pastors Patrick, Keith, Shirley and Mark at the November congregational meeting.
- Agreed to contact venue as a potential location for the **2027 Summer Camp**.
- Approved sponsoring Pastor Shirley's work permit renewal.

Financials & Fundraising

- **South Delta Mission**: Raised $9,905 (exceeded target). Excess funds will be donated to OMF for Pastor Phoebe Yeung when her status is confirmed.
- **Bolivia STM**: Raised $7,743 against an $11,134 need; the $3,391 deficit will be drawn from the Mission Fund (current balance ~$33,732).
- **July 2026 Finances**: Donations up 6.1% year-over-year for July, but WBC is still running a YTD deficit

Events, Ministries & Operations

- **Christmas/Advent 2026**: Nov 29 bilingual services for the new Christian year (Saturday Nov 28 service cancelled).
- **Christmas candlelight services** will be held on December 24 and 25, featuring identical programs. Baptisms will occur on December 26 and 27.
- **Christmas Market**: Set for Nov 28, 2026 (10am–4pm); to be coordinated by Pastor Mark.
- **CM Adults Retreat**: Feb 13–15, 2027 at Little Flower Monastery (rates: $299–$349/person).
- **WBC 35th Anniversary**: Video interview project running Sept 2026–2027; main celebration scheduled for May 1–2, 2027. Tentatively, a banquet will be held on September 26, 2027.

Membership Updates

- **The following brothers and sisters became inactive due to discontinued attendance:**
  - Deactivated: Amy Chan, Eva Lau, Paul Lee, Ringo Leung, Lina Lin, Winnie Loke, Vivian Lung, Fanny Ma, Prudence So and Jeffrey Yeung.
  - Withdrew: Lydia Hung requested to withdraw her membership.
- **The following brothers and sisters' membership have been terminated for relocating to another city or joining other churches:**
  - Jenny Chow, Gigi Li, Jane Li, Roger Ma, Andrew Ng and Telly Tsui.

Upcoming Staff Leave

- Roberta (Church Secretary): September 13 -23
- Pastor Caleb: September 26 – 28
- Pastor Alan: November 2-20

Financial Report
January - August 2026

GENERAL	Budget	Actual
Receipts	$	$
Offerings	638,397	449,770
Offerings - Special or Designated Donation	-	750
Rent & Others	-	6,590
Total Income	638,397	457,110
Expenditures	$	$
Administration	70,387	63,098
Ministries	502,011	447,294
Building & Grounds	42,360	35,044
Ash Studios	3,640	4,301
Total Expense	618,397	549,737
Operating Surplus(Deficit)	**20,000**	**(92,627)**
Interfund transfers		
Transfer to Facility Fund	(20,000)	(10,000)
Net Change in General Fund Balance	**0**	**(102,627)**

FACILITY FUND	$
Receipts - Offerings	350
Expenditures	-
Operating Suplus (Deficit)	**350**

THEOLOGICAL EDUCATION FUND	$
Receipts - Offerings	390
Expenditures	-
Operating Surplus (Deficit)	**390**

MISSION FUND	$
Receipts - Offerings	29,042
Expenditures	9,730
Operating Surplus (Deficit)	**19,312**

RECONCILIATION TO ACCOUNTING NET INCOME	$
Combined operationg deficit	(72,575)
Amortization - building & equipment	(34,486)
Accounting Net income (loss)	**(107,061)**

RESTRICTED FUND BALANCE	$
Mission Fund	43,470
Theological Education Fund	11,406
Facility Fund	53,370

Average Attendance of Worship Services

	August 2026	August 2025
Adult	301	309
Children	65	70
Total	**366**	**379**

Offerings

	August 2026	August 2025
General	$53,794	$61,098
Others	$10,984	$1,019
Total	**$64,778**	**$62,117**

