



Westside Baptist Church  
**MONTHLY BULLETIN**

March 2026

**Summary of Deacon Board Meeting**

- ▶ **Good Friday (Apr 3):** Two simultaneous afternoon services are available—English Ministry (child-friendly) and Cantonese Ministry (adults-only).
- ▶ **Easter Sunday (Apr 5):** Join us for English service at 9:00am and Cantonese service at 11:00am. Note: The Saturday Cantonese service will be cancelled.
- ▶ **Church Anniversary:** Save the date for a celebratory event on May 1 Friday.
- ▶ **Adult Retreat Camp:** We are excited to begin early planning for an adult retreat in 2027.
- ▶ **MOChi (Marpole-Oakridge Community Hub):** A new outreach initiative to connect with our local neighbors through secular community engagement. Please contact Pastor Patrick for details.
- ▶ **Financial Health:** January 2026 ended with a net loss of \$23,123, with offerings down slightly (0.7%) from last year.
- ▶ **New Giving Platform:** we will be launching an integrated fundraising campaign for various charity and ministry causes.
- ▶ **Audit Update:** The dormant “Children and Youth Designated Fund” (\$0 balance) has been officially closed.
- ▶ **CBWC Assembly (May 21):** Six delegates (Pastors Alan, Patrick, and Joseph; Deacons Edward Yan, Winnie Mak, and Carson Lai) will represent us at the online assembly.
- ▶ **Staff Leave Schedule :**
  - ▶ Pastor Lorraine: Mar 9-27: Annual leave
  - ▶ Pastor Keith: Mar 15: Speaking engagement
  - ▶ Pastor Joseph: Mar 17-Apr 1: Annual leave
  - ▶ Pastor Caleb: 1-month paternity leave when new baby due (April)
  - ▶ Pastor Alan: April 13-17: Study leave. April 20-30: Annual leave
  - ▶ Pastor Patrick: Aug 15-31: personal short-term mission trip

**Financial Report**

January - February 2026

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	159,599	91,416
Offerings - Special or Designated Donation	-	-
Rent & Others	-	450
<b>Total Income</b>	<b>159,599</b>	<b>92,450</b>
Expenditures	\$	\$
Administration	17,597	16,002
Ministries	125,503	102,347
Building & Grounds	10,590	6,688
Ash Studios	910	690
<b>Total Expense</b>	<b>154,599</b>	<b>125,727</b>
Fund Contributions	5,000	2,500
<b>Net Surplus (loss)</b>	<b>-</b>	<b>(38,277)</b>
<b>FACILITY FUND</b>	<b>\$</b>	
Receipts - Offerings		100
Expenditures		-
<b>Net Suplus (loss)</b>		<b>100</b>
<b>THEOLOGICAL EDUCATION FUND</b>	<b>\$</b>	
Receipts - Offerings		140
Expenditures		-
<b>Net Suplus (loss)</b>		<b>140</b>
<b>MISSION FUND</b>	<b>\$</b>	
Receipts - Offerings		260
Expenditures		-
<b>Net Suplus (loss)</b>		<b>260</b>
<b>RECONCILIATION</b>	<b>\$</b>	
Amortization		(7,260)
Amortization - deferred revenue		-
<b>Accounting Net income (loss)</b>		<b>(45,037)</b>
<b>FUND ENDING BALANCE</b>	<b>\$</b>	
Mission Fund		24,418
Theological Education Fund		11,156
Facility Fund		53,472

**Average Attendance of Worship Services**

	February 2026	February 2025
Adult	235	252
Children	62	63
<b>Total</b>	<b>297</b>	<b>315</b>

**Offerings**

	February 2026	February 2025
General	\$50,782	\$62,619
Others	\$1,159	\$450
<b>Total</b>	<b>\$51,941</b>	<b>\$63,069</b>