Westside Baptist Church

MONTHLY BULLETIN

October 2026

- **Stock Offerings**: Approved Jason Lam, the treasurer, to research administrative and setup steps to accept in-kind stock donations.
- **Summer Camp 2027**: will be focused on fellowship. An outside worker will be hired for the kids' program.
- **Clothing Drive & Missions Fund**: Proceeds from the upcoming clothing collection (3 Sundays + Dec 24–25; Big Brothers pickup Dec 29) will replenish the WBC Mission Fund.
- **Congregational & Annual Meetings**: 2027 AGM target set for Jan 31, 2027.
- Church Building Redevelopment: The board agreed to explore feasibility of redeveloping the church building.
- 35th Anniversary Banquet Venue: Proposed location at Riverside Banquet Hall (Richmond); a delegation will conduct a site visit before booking.
- Membership Updates: Jeffrey Yeung withdrew membership due to relocation.
- 2026 Missions Donation Policy: Passed a sliding scale model tied to total revenue (ranging from CBWC contribution only for under $800k up to 4.5% for $950k+). Proposed recipients: CBWC, Gospel Operation International, Chinese Christian Mission (CCM), and OMF International.
- Pastor Caleb will take no-paid leave between Nov 5–12.
- The church will issue T4A to all MOCHi tutors.
- Christmas decor moving is scheduled for November 22 after the congregational meeting.

Average Attendance of Worship Services

	October 2026	October 2025
Adult	282	295
Children	81	82
Total	**363**	**377**

Offerings

	September 2026	September 2025
General	$67,460	$66,886
Others	$430	$151
Total	**$67,890**	**$67,037**

Financial Report

January - September 2026

GENERAL	Budget	Actual
Receipts	$	$
Offerings	718,197	517,229
Offerings - Special or Designated Donation	-	750
Rent & Others	-	8,015
Total Income	718,197	525,994
Expenditures	$	$
Administration	79,185	71,238
Ministries	564,762	505,647
Building & Grounds	47,655	39,504
Ash Studios	4,095	4,778
Total Expense	695,697	621,167
Operating Surplus(Deficit)	**22,500**	**(95,173)**
Interfund transfers		
Transfer to Facility Fund	(22,500)	(10,000)
Net Change in General Fund Balance	**0**	**(105,173)**

FACILITY FUND	$
Receipts - Offerings	400
Expenditures	-
Operating Suplus (Deficit)	**400**

THEOLOGICAL EDUCATION FUND	$
Receipts - Offerings	390
Expenditures	-
Operating Surplus (Deficit)	**390**

MISSION FUND	$
Receipts - Offerings	29,422
Expenditures	11,042
Operating Surplus (Deficit)	**18,380**

RECONCILIATION TO ACCOUNTING NET INCOME	$
Combined operationg deficit	(76,003)
Amortization - building & equipment	(38,875)
Deferred designated donations	4,640
Accounting Net income (loss)	**(110,238)**

RESTRICTED FUND BALANCE	$
Mission Fund	42,538
Theological Education Fund	11,406
Facility Fund	53,420