



Westside Baptist Church  
**MONTHLY  
BULLETIN**

**April 2026**

**Summary of Deacon Board Meeting**

- ▶ **Cybersecurity Alert:** The church has reported a recent data breach to the authorities. We are aware of broad phishing attempts targeting our members. Please take extra caution when receiving suspicious emails/text messages.
- ▶ **Children & Youth Protection Policy** has been finalized. The hard copy has been posted on the bulletin board for reading.
- ▶ **Youth Ministry Fundraising:** To support our coaches for Youth Camp and SERVE, we will be collecting pledges via an online form. Our goal is to ensure that coaches do not have to pay out-of-pocket to serve.
- ▶ **Adult Retreat 2027:** Mark your calendars for Feb 13–15, 2027 (Family Day Weekend) at the Little Flower Monastery in Deroche, BC. Space is limited.
- ▶ **Ministry Plans for upcoming months**
  - ▶ Apr 19: CM Praise Team annual training
  - ▶ May 1: WBC Anniversary celebration
  - ▶ May 31, Jun 14, 28, Jul 12, 19: WBC 101
  - ▶ Jul 26: Mid-year General Meeting
  - ▶ Aug 3 (Monday): Block Party
  - ▶ Aug 16: CitRUs annual training
  - ▶ Aug 24-28: Vacation Bible School
  - ▶ Aug 29-30: Possible baptism(s)
  - ▶ Sept 20: CM Newcomers Orientation - WBC100

**Financial Report**

January - March 2026

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	239,399	152,440
Offerings - Special or Designated Donation	-	-
Rent & Others	-	525
<b>Total Income</b>	<b>239,399</b>	<b>152,965</b>
Expenditures	\$	\$
Administration	26,395	24,245
Ministries	188,254	159,847
Building & Grounds	15,885	14,405
Ash Studios	1,365	2,084
<b>Total Expense</b>	<b>231,899</b>	<b>200,581</b>
Fund Contributions	7,500	7,500
<b>Net Surplus (loss)</b>	<b>-</b>	<b>(55,116)</b>
<b>FACILITY FUND</b>		<b>\$</b>
Receipts - Offerings		150
Expenditures		-
<b>Net Surplus (loss)</b>		<b>150</b>
<b>THEOLOGICAL EDUCATION FUND</b>		<b>\$</b>
Receipts - Offerings		240
Expenditures		-
<b>Net Surplus (loss)</b>		<b>240</b>
<b>MISSION FUND</b>		<b>\$</b>
Receipts - Offerings		470
Expenditures		-
<b>Net Surplus (loss)</b>		<b>470</b>
<b>RECONCILIATION</b>		<b>\$</b>
Amortization		(10,890)
Amortization - deferred revenue		-
<b>Accounting Net income (loss)</b>		<b>(65,146)</b>
<b>FUND ENDING BALANCE</b>		<b>\$</b>
Mission Fund		24,628
Theological Education Fund		11,256
Facility Fund		56,022

**Average Attendance of Worship Services**

	March 2026	March 2025
Adult	297	309
Children	67	67
<b>Total</b>	<b>364</b>	<b>376</b>

**Offerings**

	March 2026	March 2025
General	\$60,439	\$60,756
Others	\$435	\$1,565
<b>Total</b>	<b>\$60,874</b>	<b>\$62,321</b>