



Westside Baptist Church
MONTHLY BULLETIN

February 2026

Summary of Deacon Board Meeting

- ▶ GZone Fundraising: Approximately \$3,200 has been raised for youth camp in May. Thank you all for their donations and support.
- ▶ Administrative System: Staff Payroll is now automated via QuickBooks.
- ▶ Facility Usage: A local Scout group will use Studio A/B on Saturdays for 13 weeks.
- ▶ Safety Reminder: Following a recent trespassing incident, please ensure all doors are locked.
- ▶ 2026 Pastoral Staff Portfolios:

	Cantonese Ministry (CM)	English Ministry (EM)
Worship & Admin	Pastor Alan	Pastor Mark
Outreach	Pastor Patrick	Pastor Patrick
Caring	Pastor Shirley	Pastor Lorraine
Teaching	Pastor Keith	Pastor Mark
Children & Youth	Pastor Joseph	Pastor Caleb
Young Adults	Pastor Keith	Pastor Lorraine
Parents	Pastor Shirley	Pastor Lorraine
Adults	Pastor Patrick	Pastor Mark
Mature Adults	Pastor Anders	Pastor Gladys

- ▶ Missions: Planning a Bolivia trip for October; exploring a South Delta mission partnership with a mission organization.
- ▶ CitRUs Slices: Donation matching for Covenant House extended to March 31.
- ▶ Staff Leave Schedule:
- ▶ Church secretary Roberta: February 21–28
- ▶ Pastor Lorraine: March 9–31
- ▶ Pastor Joseph: March 17–Apr 1
- ▶ Pastor Caleb: Paternity leave starting April
- ▶ Pastor Alan: Study leave April 13–17; Annual leave: April 20-30

Financial Report

January 2026

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	79,800	40,634
Offerings - Special or Designated Donation	-	-
Rent & Others	-	75
Total Income	79,800	40,709
Expenditures	\$	\$
Administration	8,798	7,356
Ministries	62,751	50,523
Building & Grounds	5,295	2,808
Ash Studios	455	645
Total Expense	77,300	61,332
Fund Contributions	2,500	2,500
Net Surplus (loss)	-	(23,123)
FACILITY FUND	\$	\$
Receipts - Offerings		50
Expenditures		-
Net Surplus (loss)		50
THEOLOGICAL EDUCATION FUND	\$	\$
Receipts - Offerings		100
Expenditures		-
Net Surplus (loss)		100
MISSION FUND	\$	\$
Receipts - Offerings		150
Expenditures		-
Net Surplus (loss)		150
RECONCILIATION	\$	\$
Amortization		(3,630)
Amortization - deferred revenue		-
Accounting Net income (loss)		(26,453)
FUND ENDING BALANCE	\$	\$
Mission Fund		24,308
Theological Education Fund		11,116
Facility Fund		50,922

Average Attendance of Worship Services

	January 2026	January 2025
Adult	298	293
Children	76	71
Total	374	364

Offerings

	January 2026	January 2025
General	\$40,634	\$40,924
Others	\$375	\$1,670
Total	\$41,009	\$42,594