



# Westside Baptist Church

# MONTHLY BULLETIN

## February 2026

### Summary of Deacon Board Meeting

- ▶ GZone Fundraising: Approximately \$3,200 has been raised for youth camp in May. Thank you all for their donations and support.
- ▶ Administrative System: Staff Payroll is now automated via QuickBooks.
- ▶ Facility Usage: A local Scout group will use Studio A/B on Saturdays for 13 weeks.
- ▶ Safety Reminder: Following a recent trespassing incident, please ensure all doors are locked.
- ▶ 2026 Pastoral Staff Portfolios:

	Cantonese Ministry (CM)	English Ministry (EM)
Worship & Admin	Pastor Alan	Pastor Mark
Outreach	Pastor Patrick	Pastor Patrick
Caring	Pastor Shirley	Pastor Lorraine
Teaching	Pastor Keith	Pastor Mark
Children & Youth	Pastor Joseph	Pastor Caleb
Young Adults	Pastor Keith	Pastor Lorraine
Parents	Pastor Shirley	Pastor Lorraine
Adults	Pastor Patrick	Pastor Mark
Mature Adults	Pastor Anders	Pastor Gladys

- ▶ Missions: Planning a Bolivia trip for October; exploring a South Delta mission partnership with a mission organization.
- ▶ CitRUs Slices: Donation matching for Covenant House extended to March 31.
- ▶ Staff Leave Schedule:
  - ▶ Church secretary Roberta: February 21–28
  - ▶ Pastor Lorraine: March 9–31
  - ▶ Pastor Joseph: March 17–Apr 1
  - ▶ Pastor Caleb: Paternity leave starting April
  - ▶ Pastor Alan: Study leave April 13–17; Annual leave: April 20-30

## Financial Report

January - December 2025

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	797,300	838,808
Offerings - Special or Designated Donation	-	5,576
Rent & Others	-	13,144
<b>Total Income</b>	<b>797,300</b>	<b>857,528</b>
Expenditures	\$	\$
Administration	98,413	93,255
Ministries	597,247	597,749
Building & Grounds	65,880	54,927
Ash Studios	5,760	4,576
<b>Total Expense</b>	<b>767,300</b>	<b>750,507</b>
<b>Fund Contributions</b>	<b>30,000</b>	<b>30,000</b>
<b>Net Surplus (loss)</b>	<b>-</b>	<b>77,021</b>
<b>FACILITY FUND</b>		<b>\$</b>
Receipts - Offerings		2,770
Expenditures		61,398
<b>Net Surplus (loss)</b>		<b>(58,628)</b>
<b>THEOLOGICAL EDUCATION FUND</b>		<b>\$</b>
Receipts - Offerings		1,370
Expenditures		1,750
<b>Net Surplus (loss)</b>		<b>(380)</b>
<b>MISSION FUND</b>		<b>\$</b>
Receipts - Offerings		8,839
Expenditures		7,236
<b>Net Surplus (loss)</b>		<b>1,603</b>
<b>RECONCILIATION</b>		<b>\$</b>
Amortization		(45,374)
Amortization - deferred revenue		6,463
<b>Accounting Net income (loss)</b>		<b>(19,295)</b>
<b>FUND ENDING BALANCE</b>		<b>\$</b>
Mission Fund		24,158
Theological Education Fund		11,016
Facility Fund		48,372

### Average Attendance of Worship Services

	January 2026	January 2025
Adult	298	293
Children	76	71
<b>Total</b>	<b>374</b>	<b>364</b>

### Offerings

	December 2025	December 2024
General	\$154,429	\$112,200
Others	\$13,203	\$400
<b>Total</b>	<b>\$167,632</b>	<b>\$112,600</b>