



Westside Baptist Church
**MONTHLY
BULLETIN**

June 2026

Summary of Deacon Board Meeting

- ▶ **Bolivia – Panama STM:** The board approved a second Short-Term Mission (STM) trip to Panama, this time as part of the return leg of the October Bolivia trip. The additional cost per person is approximately \$500, which is within the 2026 Mission Fund budget.
- ▶ **Semi-Annual General Meeting Agenda:**
 1. Pastoral Report
 2. Financial Report
 3. Calling of Pastor
 - ▶ Motion: Call Phoebe Yeung as Missionary Pastor¹
 4. Credentialing of Pastors
 - ▶ Motion: Recommend Pastor Lorraine Cheung to pursue “Credentialled Minister” status with the CBWC
 - ▶ Motion: Recommend Pastor Caleb Lam to pursue “Credentialled Minister” status with the CBWC
 - ▶ Motion: Recommend Pastor Phoebe Yeung to pursue “Mandated for Ministry” status with the CBWC
 5. Any Other Business

1 Notes about the Calling of Missionary Pastor Phoebe Yeung

- ▶ **Her position is on a voluntary basis.** She will not be employed by WBC and will not receive a salary.
- ▶ **Her position is connected to the South Delta Mission Project.** When the South Delta Mission Project concludes (whether transitioning to a church or if the ministry shuts down), or when Phoebe is no longer serving in the South Delta Mission, her position and title will be automatically terminated.
- ▶ **Her position is connected to her eventually becoming a missionary with OMF.** If in the unlikely event that OMF rejects her application as missionary, WBC should reconsider our involvement in the South Delta Mission Project. If WBC decides to withdraw our support for the South Delta Mission Project, Phoebe’s position and title will be automatically terminated.

- ▶ **BC Convention:** The church is sending 8 delegates to the BC Convention Assembly on June 11. They are Pastors Lorraine Cheung, Patrick Kwok, Joseph Ng, Shirley Shek, Mark Wong, Alan Yu and Deacons Dick Chan and Arlene Manaloto.
- ▶ **Children in Worship:** Starting a monthly all-generations service on the last Sunday of every month for both EM and CM with pastoral message to children. This will also replace the CitRUs monthly joint praise.
- ▶ **AWANA @ Home:** 6 kids enrolled. An awards ceremony will be held on June 26, after which WBC will discontinue the AWANA program.
- ▶ **Youth & Children Friday Programs:** CitRUs Friday and GZone Friday will take a summer break during July and August.
- ▶ **Staff Retreat:** Scheduled for Oct 1–2 in South Delta. The church office will be closed.
- ▶ **CM Adult Meditation Retreat:** Monthly evening sessions will run from one Thursday of each month through January 2027.
- ▶ **Leadership Discipleship Course:** Pastor Alan will lead a 15-session course for up to 8 ministry team members on Thursday evenings starting in September (offered to CM first).
- ▶ **SERVE Team (IFC):** Fundraising goal of \$8,700 almost reached which is nearly enough to fully replenish the Mission Fund draw.
- ▶ **Block Party:** Set for Monday, August 3. Features a carnival theme, bouncy castle, live worship band, indoor vendors, bunnies greet and meet, and a professional photo booth.
- ▶ **Financial Update:** May 2026 Year-to-Date financials show a net loss of \$69,871 with General Fund offerings down 6.3% from last year.
- ▶ **Fundraising Goals via IFC:** We are fundraising \$4,700 for the upcoming Boliva-Panama short-term mission trips and \$5,000 for the South Delta Mission, while opting out of the 2026 Active in Mission (AIM) program by Canadian Baptist Ministry.
- ▶ **Parking lot incident:** A second hit-and-run damaged the yellow bollard in the upstairs parking lot. The board is watching this issue closely and looking into long-term fixes
- ▶ **WorkSafeBC Compliance:** Following our May 16 inspection, Roberta, the church secretary, has been elected as our Worker Health & Safety Representative. A new task force (Monica, Edward, and Arlene as deacon representatives) has been formed to ensure compliance.

► **Key Upcoming Dates (2026–2027)**

- July 26: Semi-annual General Meeting
- Aug 3: Block Party
- Aug 24–28: Vacation Bible School (VBS)
- Oct 1–2: Staff Team Retreat
- Oct 3–4: Missions Services
- Feb 13–15, 2027: CM Adult’s Retreat

► **Leadership of Pastoral Staff in Ministries:**

- Audio/Visual Team: Pastor Mark (EM) and Pastor Keith (CM)
- Praise Team: Pastor Mark (EM) and Pastor Alan (CM)
- Facility Team: Pastor Patrick
- Finance Committee Rep: Pastor Alan
- Hospitality Team: Pastor Lorraine (EM) and Pastor Shirley (CM)
- Small Group Ministry: Pastor Lorraine (EM), Pastor Shirley (CM), Pastor Anders (CM)
- Social Media Task Forces: Pastor Mark (EM) and Pastor Keith (CM)
- Outreach, MOChi, STM Ministries: Pastor Patrick
- CitRUs Friday: Pastor Alan
 - Stage Time: Pastor Joseph and Pastor Caleb
 - Social Time: Pastor Alan
- CitRUs Sunday: Pastor Caleb (EM), Pastor Joseph (CM), Pastor Alan (CM)
- GZone Friday/Sunday: Pastor Caleb and Pastor Joseph
- Adiel Fellowship: Pastor Joseph

► **Upcoming Staff Leave**

- Pastor Alan: Aug 4–11, Nov 2–20.
- Pastor Lorraine: July 17–22.
- Pastor Patrick: Aug 15–31.
- Pastor Mark: June 9–12;
- Pastor Keith: July 31–Aug 3;
- Pastor Caleb: Aug 15–18;
- Pastor Shirley: Late August.

Financial Report

January - May 2026

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	398,998	273,584
Offerings - Special or Designated Donation	-	584
Rent & Others	-	3,775
Total Income	398,998	277,942
Expenditures	\$	\$
Administration	43,992	39,592
Ministries	313,757	273,010
Building & Grounds	26,475	23,111
Ash Studios	2,275	3,159
Total Expense	386,498	338,873
Fund Contributions	12,500	10,000
Net Surplus (loss)	-	(70,931)

FACILITY FUND	\$
Receipts - Offerings	250
Expenditures	-
Net Suplus (loss)	250

THEOLOGICAL EDUCATION FUND	\$
Receipts - Offerings	340
Expenditures	-
Net Suplus (loss)	340

MISSION FUND	\$
Receipts - Offerings	470
Expenditures	-
Net Suplus (loss)	470

RECONCILIATION	\$
Amortization	(18,150)
Amortization - deferred revenue	-
Accounting Net income (loss)	(88,021)

FUND ENDING BALANCE	\$
Mission Fund	27,574
Theological Education Fund	11,356
Facility Fund	58,622

Average Attendance of Worship Services

	May 2026	May 2025
Adult	286	300
Children	65	77
Total	351	377

Offerings

	May 2026	May 2025
General	\$62,542	\$71,824
Others	\$225	\$3,840
Total	\$62,767	\$75,664