



Westside Baptist Church
MONTHLY BULLETIN

March 2026

Summary of Deacon Board Meeting

- ▶ **Good Friday (Apr 3):** Two simultaneous afternoon services are available—English Ministry (child-friendly) and Cantonese Ministry (adults-only).
- ▶ **Easter Sunday (Apr 5):** Join us for English service at 9:00am and Cantonese service at 11:00am. Note: The Saturday Cantonese service will be cancelled.
- ▶ **Church Anniversary:** Save the date for a celebratory event on May 1 Friday.
- ▶ **Adult Retreat Camp:** We are excited to begin early planning for an adult retreat in 2027.
- ▶ **MOChi (Marpole-Oakridge Community Hub):** A new outreach initiative to connect with our local neighbors through secular community engagement. Please contact Pastor Patrick for details.
- ▶ **Financial Health:** January 2026 ended with a net loss of \$23,123, with offerings down slightly (0.7%) from last year.
- ▶ **New Giving Platform:** we will be launching an integrated fundraising campaign for various charity and ministry causes.
- ▶ **Audit Update:** The dormant “Children and Youth Designated Fund” (\$0 balance) has been officially closed.
- ▶ **CBWC Assembly (May 21):** Six delegates (Pastors Alan, Patrick, and Joseph; Deacons Edward Yan, Winnie Mak, and Carson Lai) will represent us at the online assembly.
- ▶ **Staff Leave Schedule :**
 - ▶ Pastor Lorraine: Mar 9-27: Annual leave
 - ▶ Pastor Keith: Mar 15: Speaking engagement
 - ▶ Pastor Joseph: Mar 17-Apr 1: Annual leave
 - ▶ Pastor Caleb: 1-month paternity leave when new baby due (April)
 - ▶ Pastor Alan: April 13-17: Study leave. April 20-30: Annual leave
 - ▶ Pastor Patrick: Aug 15-31: personal short-term mission trip

Financial Report

January 2026

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	79,800	40,634
Offerings - Special or Designated Donation	-	-
Rent & Others	-	75
Total Income	79,800	40,709
Expenditures	\$	\$
Administration	8,798	7,356
Ministries	62,751	50,523
Building & Grounds	5,295	2,808
Ash Studios	455	645
Total Expense	77,300	61,332
Fund Contributions	2,500	2,500
Net Surplus (loss)	-	(23,123)
FACILITY FUND	\$	
Receipts - Offerings		50
Expenditures		-
Net Suplus (loss)		50
THEOLOGICAL EDUCATION FUND	\$	
Receipts - Offerings		100
Expenditures		-
Net Suplus (loss)		100
MISSION FUND	\$	
Receipts - Offerings		150
Expenditures		-
Net Suplus (loss)		150
RECONCILIATION	\$	
Amortization		(3,630)
Amortization - deferred revenue		-
Accounting Net income (loss)		(26,453)
FUND ENDING BALANCE	\$	
Mission Fund		24,308
Theological Education Fund		11,116
Facility Fund		50,922

Average Attendance of Worship Services

	February 2026	February 2025
Adult	235	252
Children	62	63
Total	297	315

Offerings

	January 2026	January 2025
General	\$40,634	\$40,924
Others	\$375	\$1,670
Total	\$41,009	\$42,594