



Westside Baptist Church

MONTHLY BULLETIN

August 2026

- ▶ **GIC Renewal:** Approved renewing the \$89,725 GIC into a 1-year cashable GIC at 2.55% with a 90-day lockout (\$90,000).
- ▶ **Pastor Joseph Ng** is going to get married on August 24, 2026.
- ▶ **Safety & Facilities:** The church office is now complied with the WorkSafeBC inspection.
- ▶ **Upcoming Staff Leave**
 - ▶ Pastor Alan: Aug 4–11, Nov 2–20
 - ▶ Pastor Patrick: Aug 15–31.
 - ▶ Pastor Caleb: Aug 15–18;
 - ▶ Pastor Shirley: Aug 24 – Sept 2
 - ▶ Roberta (Church Secretary): Sept 13- 23
- ▶ **Key Upcoming Dates (2026–2027)**
 - ▶ Aug 24–28: Vacation Bible School (VBS)
 - ▶ Oct 1–2: Staff Team Retreat
 - ▶ Oct 3–4: Missions Services
 - ▶ Feb 13–15, 2027: CM Adult's Retreat

Average Attendance of Worship Services

	July 2026	July 2025
Adult	294	310
Children	70	74
Total	364	384

Offerings

	June 2026	June 2025
General	\$56,041	\$75,927
Others	\$225	\$1,765
Total	\$56, 266	\$77,692

Financial Report

January - June 2026

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	478,798	329,625
Offerings - Special or Designated Donation	-	584
Rent & Others	-	3,850
Total Income	478,798	334,059
Expenditures	\$	\$
Administration	52,790	48,442
Ministries	376,508	331,988
Building & Grounds	31,770	25,923
Ash Studios	2,730	3,199
Total Expense	463,798	409,552
Operating Surplus(Deficit)	15,000	(75,493)
Interfund transfers		
Transfer to Facility Fund	(15,000)	(10,000)
Net Change in General Fund Balance	0	(85,493)

FACILITY FUND	\$
Receipts - Offerings	300
Expenditures	-
Operating Suplus (Deficit)	300

THEOLOGICAL EDUCATION FUND	\$
Receipts - Offerings	340
Expenditures	-
Operating Surplus (Deficit)	340

MISSION FUND	\$
Receipts - Offerings	570
Expenditures	-
Operating Surplus (Deficit)	570

RECONCILIATION TO ACCOUNTING NET INCOME	\$
Combined operationg deficit	(74,283)
Amortization - building & equipment	(25,797)
Accounting Net income (loss)	(100,080)

RESTRICTED FUND BALANCE	\$
Mission Fund	27,674
Theological Education Fund	11,356
Facility Fund	58,672