



Westside Baptist Church **MONTHLY BULLETIN**

July 2026

- ▶ The church formally adopts a package of safety documents into the Admin Handbook to satisfy **WorkSafe BC** requirements. These documents cover:
 - ▶ Bullying and harassment policy
 - ▶ First Aid procedures
 - ▶ Regular workplace inspection policy and procedure
 - ▶ Violence prevention and working alone procedures
 - ▶ Violence prevention program forms and risk assessment package
 - ▶ Young and new worker orientation manual
 - ▶ Special thanks to the task force for the prompt work drafting the documents. They are Betty Lee, Humphrey Lee, Arlene Manaloto, Michael Chau, Monica Tong, Edward Yan and Candy Lee.
- ▶ **Financial Update:** June 2026 Year-to-Date financials show a net loss of \$74,103.83 before amortization with General Fund offerings down 10.5% from last year.
- ▶ The board approved the participants to raise funds for the CCM Care Ministry through the **table tennis tournament** organized by CCM.
- ▶ The church is planning to have **baptism and transfer of membership ceremony** on August 29 and 30, 2026.
- ▶ Pastor Anders Tsang has stepped down from his role as the **Overseer of Cantonese Small Groups Ministry**, and his duties will be taken over by Pastor Shirley Shek. However, Pastor Tsang will continue to lead the Seniors small group.

Upcoming Staff Leave

- ▶ Pastor Alan: Aug 4–11, Nov 2–20
- ▶ Pastor Lorraine: July 17–22.
- ▶ Pastor Patrick: Aug 15–31.
- ▶ Pastor Keith: July 31–Aug 3;
- ▶ Pastor Caleb: Aug 15–18;
- ▶ Pastor Shirley: Aug 24 – Sept 2
- ▶ Roberta (Church Secretary): Sept 13- 23

Key Upcoming Dates (2026–2027)

- ▶ July 26: Semi-annual General Meeting
- ▶ Aug 3: Block Party
- ▶ Aug 24–28: Vacation Bible School (VBS)
- ▶ Oct 1–2: Staff Team Retreat
- ▶ Oct 3–4: Missions Services
- ▶ Feb 13–15, 2027: CM Adult's Retreat

Semi-Annual General Meeting Agenda:

1. Pastoral Report
2. Financial Report
3. Calling of Pastor
 - ▶ Motion: Call Phoebe Yeung as Missionary Pastor¹
4. Credentialing of Pastors
 - ▶ Motion: Recommend Pastor Lorraine Cheung to pursue “Credentialled Minister” status with the CBWC
 - ▶ Motion: Recommend Pastor Caleb Lam to pursue “Credentialled Minister” status with the CBWC
 - ▶ Motion: Recommend Pastor Phoebe Yeung to pursue “Mandated for Ministry” status with the CBWC
5. Any Other Business

1 Notes about the Calling of Missionary Pastor Phoebe Yeung

- ▶ **Her position is on a voluntary basis.** She will not be employed by WBC and will not receive a salary.
- ▶ **Her position is connected to the South Delta Mission Project.** When the South Delta Mission Project concludes (whether transitioning to a church or if the ministry shuts down), or when Phoebe is no longer serving in the South Delta Mission, her position and title will be automatically terminated.
- ▶ **Her position is connected to her eventually becoming a missionary with OMF.** If in the unlikely event that OMF rejects her application as missionary, WBC should reconsider our involvement in the South Delta Mission Project. If WBC decides to withdraw our support for the South Delta Mission Project, Phoebe's position and title will be automatically terminated.

Financial Report

January - June 2026

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	478,798	329,625
Offerings - Special or Designated Donation	-	584
Rent & Others	-	3,850
Total Income	478,798	334,059
Expenditures	\$	\$
Administration	52,790	48,442
Ministries	376,508	331,988
Building & Grounds	31,770	25,923
Ash Studios	2,730	3,199
Total Expense	463,798	409,552
Operating Surplus(Deficit)	15,000	(75,493)
Interfund transfers		
Transfer to Facility Fund	(15,000)	(10,000)
Net Change in General Fund Balance	0	(85,493)

FACILITY FUND	\$
Receipts - Offerings	300
Expenditures	-
Operating Suplus (Deficit)	300
THEOLOGICAL EDUCATION FUND	\$
Receipts - Offerings	340
Expenditures	-
Operating Surplus (Deficit)	340
MISSION FUND	\$
Receipts - Offerings	570
Expenditures	-
Operating Surplus (Deficit)	570
RECONCILIATION TO ACCOUNTING NET INCOME	\$
Combined operationing deficit	(74,283)
Amortization - building & equipment	(25,797)
Accounting Net income (loss)	(100,080)
RESTRICTED FUND BALANCE	\$
Mission Fund	27,674
Theological Education Fund	11,356
Facility Fund	58,672

Average Attendance of Worship Services

	June 2026	June 2025
Adult	294	310
Children	70	74
Total	364	384

Offerings

	June 2026	June 2025
General	\$56,041	\$75,927
Others	\$225	\$1,765
Total	\$56,266	\$77,692

