



Westside Baptist Church MONTHLY BULLETIN

April 2025

Summary of Deacon Board Meeting

- ▶ The goal for the Youth camp fundraiser for the youth is \$2,500. The donation collected will help to lower the camp fee to \$299 plus a free T-shirt per participant.
- ▶ The church will set up a fundraiser to raise the camp fee for the leaders who will serve at the youth camp in May. Donors will need to complete the pledge form for this cause. Details will be announced.
- ▶ Anniversary Celebrations: Human Library will be held from April 28 – May 1. There will be a special praise and thanksgiving worship service on May 2 at 7:30 p.m.
- ▶ Our church will send four delegates (Pastor Mark, Pastor Keith, Jackson, and Jason Kwok) to attend the BC Convention's online AGM on June 19th.
- ▶ Justin Chen will assume the position of Church Clerk, starting July 1 replacing Alexandra Wai who has served in that position faithfully for 14 years.
- ▶ We're planning a block party on Labor Day, September 1st, to welcome new neighbors. Deacons Jason Kwok and Dick Chan will be coordinating the event.
- ▶ Pastor Alan will be taking his study leave from May 5 to 9 and his annual vacation from June 14 to July 3.

Average Attendance of Worship Services

	March 2025	March 2024
Adult	309	270
Children	63	60
Total	376	330

Offerings

	March 2025	March 2024
General	\$60,756	\$39,057
Others	\$1,565	\$ 455
Total	\$62,321	\$39,512

Financial Report

January - March 2025

GENERAL	Budget	Actual
Receipts	\$	\$
Offerings	199,325	164,298
Offerings - Special or Designated Donation	-	-
Rent & Others	-	1,475
Total Income	199,325	165,773
Expenditures	\$	\$
Administration	24,603	22,811
Ministries	149,312	129,040
Building & Grounds	16,470	10,652
Ash Studios	1,440	1,708
Total Expense	191,825	164,211
Fund Contributions	7,500	7,500
Net Surplus (loss)	-	(5,938)

FACILITY FUND	\$
Receipts - Offerings	1,740
Receipts - Transfer	7,500
Expenditures	58,475
Net Suplus (loss)	(49,235)

THEOLOGICAL EDUCATION FUND	\$
Receipts - Offerings	70
Expenditures	750
Net Suplus (loss)	(680)

MISSION FUND	\$
Receipts - Offerings	400
Expenditures	-
Net Suplus (loss)	400

RECONCILIATION	\$
Amortization	(11,343)
Loan Payment	-
Accounting Net income (loss)	(66,796)

FUND ENDING BALANCE	\$
Facility Fund	27,765
Theological Education Fund	10,716
Mission Fund	22,955